

**TOWN BUDGET**

**FOR 2022**

**TOWN OF BENNINGTON**

**IN**

**WYOMING COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, \_\_\_\_\_, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2022 BUDGET OF THE TOWN OF BENNINGTON AS ADOPTED ON .

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

**TOWN OF BENNINGTON, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2022**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 417,697.00	150,255.00	0.00	267,442.00
DA HIGHWAY FUND - TOWNWIDE	\$ 1,270,675.00	420,050.00	0.00	850,625.00
TOTAL TOWN	<u>1,688,372.00</u>	<u>570,305.00</u>	<u>0.00</u>	<u>1,118,067.00</u>
<b>SPECIAL DISTRICTS</b>				
SF1 BENNINGTON FIRE PROTECTION	\$ 102,000.00	0.00	0.00	102,000.00
SF2 COWLESVILLE FIRE PROTECTION	\$ 82,815.00	0.00	0.00	82,815.00
SF3 VARYSBURG FIRE PROTECTION	\$ 11,075.00	0.00	0.00	11,075.00
SF4 HARRIS CORNERS FIRE PROTECTION	\$ 32,260.56	0.00	0.00	32,260.56
SL1 COWLESVILLE LIGHTING DISTRICT	\$ 1,344.00	0.00	360.00	984.00
SW1 COWLESVILLE WATER DISTRICT	\$ 85,268.75	36,368.75	0.00	48,900.00
TOTAL SPECIAL DISTRICTS	<u>314,763.31</u>	<u>36,368.75</u>	<u>360.00</u>	<u>278,034.56</u>
GRANDTOTAL	<u>\$ 2,003,135.31</u>	<u>606,673.75</u>	<u>360.00</u>	<u>1,396,101.56</u>

**TOWN OF BENNINGTON**  
**GENERAL FUND - TOWNWIDE**  
**2022 Budget**  
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services  
 Contractual

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
AI1010.1	7,776.00	7,776.00	4,536.00	7,776.00	7,776.00	7,800.00	0.30
AI1010.4	0.00	0.00	0.00	200.00	200.00	200.00	0.00
<b>Total</b>	<b>7,776.00</b>	<b>7,776.00</b>	<b>4,536.00</b>	<b>7,976.00</b>	<b>7,976.00</b>	<b>8,000.00</b>	<b>0.30</b>

JUSTICES

Personal Services  
 Contractual

AI110.1	17,933.30	22,000.00	12,833.35	22,000.00	22,000.00	22,000.00	0.00
AI110.4	1,695.10	1,619.48	1,252.85	2,500.00	2,500.00	2,500.00	0.00
<b>Total</b>	<b>19,628.40</b>	<b>23,619.48</b>	<b>14,086.20</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>0.00</b>

SUPERVISOR

Personal Services  
 Equipment  
 Contractual

AI220.1	5,300.00	5,300.00	3,091.65	5,300.00	5,300.00	5,400.00	1.88
AI220.2	0.00	810.27	0.00	0.00	0.00	0.00	0.00
AI220.4	834.99	859.81	142.26	1,250.00	1,250.00	1,250.00	0.00
<b>Total</b>	<b>6,134.99</b>	<b>6,970.08</b>	<b>3,233.91</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>6,650.00</b>	<b>1.52</b>

AUDITOR

Contractual

AI320.4	426.25	453.75	412.50	500.00	500.00	500.00	0.00
<b>Total</b>	<b>426.25</b>	<b>453.75</b>	<b>412.50</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>

TAX COLLECTION

Personal Services  
 Contractual

AI330.1	0.00	0.00	0.00	2,450.00	2,450.00	2,450.00	0.00
AI330.4	2,820.25	2,420.48	1,889.97	2,550.00	2,550.00	2,550.00	0.00
<b>Total</b>	<b>2,820.25</b>	<b>2,420.48</b>	<b>1,889.97</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>

BUDGET

Personal Services  
 Contractual

AI340.1	550.00	550.00	0.00	550.00	550.00	600.00	9.09
AI340.4	0.00	196.07	0.00	200.00	200.00	200.00	0.00
<b>Total</b>	<b>550.00</b>	<b>746.07</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>	<b>800.00</b>	<b>6.66</b>

TOWN OF BENNINGTON  
GENERAL FUND - TOWNWIDE  
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	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>ASSESSMENT</b>							
Personal Services	21,960.95	30,003.83	24,049.57	41,113.00	41,113.00	42,090.00	2.37
Equipment	0.00	6,900.74	0.00	0.00	0.00	0.00	0.00
Contractual	312.16	432.19	784.86	11,925.00	11,925.00	4,500.00	-62.26
<b>Total</b>	<b>22,273.11</b>	<b>37,336.76</b>	<b>24,834.43</b>	<b>53,038.00</b>	<b>53,038.00</b>	<b>46,590.00</b>	<b>-12.15</b>
<b>TOWN CLERK</b>							
Personal Services	18,709.67	17,398.75	10,075.85	15,596.00	15,596.00	16,010.00	2.65
Equipment	0.00	1,620.54	0.00	0.00	0.00	0.00	0.00
Contractual	1,275.78	1,349.38	920.56	2,000.00	2,000.00	2,000.00	0.00
<b>Total</b>	<b>19,985.45</b>	<b>20,368.67</b>	<b>10,996.41</b>	<b>17,596.00</b>	<b>17,596.00</b>	<b>18,010.00</b>	<b>2.35</b>
<b>LAW</b>							
Personal Services	3,900.00	4,000.00	2,333.35	4,000.00	4,000.00	4,000.00	0.00
Contractual	11,207.00	3,353.00	-435.50	7,500.00	7,500.00	14,000.00	86.66
<b>Total</b>	<b>15,107.00</b>	<b>7,353.00</b>	<b>1,897.85</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>18,000.00</b>	<b>56.52</b>
<b>PERSONNEL</b>							
Personal Services	4,700.00	4,800.00	2,800.00	6,072.00	6,072.00	6,096.00	0.39
Contractual	2,200.15	2,756.78	1,828.87	2,250.00	2,250.00	2,430.00	8.00
<b>Total</b>	<b>6,900.15</b>	<b>7,556.78</b>	<b>4,628.87</b>	<b>8,322.00</b>	<b>8,322.00</b>	<b>8,526.00</b>	<b>2.45</b>
<b>ENGINEER</b>							
Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	5,155.00	-3,312.00	0.00	1,000.00	1,000.00	1,100.00	10.00
<b>Total</b>	<b>5,155.00</b>	<b>-3,312.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,100.00</b>	<b>10.00</b>
<b>BUILDINGS</b>							
Personal Services	1,850.00	2,000.00	1,166.65	2,200.00	2,200.00	2,300.00	4.54
Equipment	2,665.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	15,194.84	4,694.86	4,693.88	10,800.00	10,800.00	9,400.00	-12.96

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	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>Total</b>	19,709.84	6,694.86	5,860.53	13,000.00	13,000.00	11,700.00	-10.00
<b>CENTRAL COMMUNICATIONS</b>							
Contractual	4,742.52	6,513.89	2,655.15	5,500.00	5,500.00	6,000.00	9.09
<b>Total</b>	4,742.52	6,513.89	2,655.15	5,500.00	5,500.00	6,000.00	9.09
<b>CENTRAL PRINTING &amp; MAILING</b>							
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	1,087.97	1,930.96	537.06	2,200.00	2,200.00	2,000.00	-9.09
<b>Total</b>	1,087.97	1,930.96	537.06	2,200.00	2,200.00	2,000.00	-9.09
<b>GENERAL GOVERNMENT SUPPORT</b>							
Unallocated Insurance	41,313.61	42,430.33	44,898.76	44,000.00	44,000.00	46,350.00	5.34
Municipal Association Dues	1,895.00	489.00	1,595.00	1,900.00	1,900.00	1,900.00	0.00
Cable Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
<b>Total</b>	43,208.61	42,919.33	46,493.76	65,900.00	65,900.00	68,250.00	3.56
<b>General Government Support Total</b>	175,505.54	169,348.11	122,062.64	223,332.00	223,332.00	225,626.00	1.02
<b>PUBLIC SAFETY</b>							
TRAFFIC CONTROL							
Contractual	1,747.95	837.28	1,661.14	2,200.00	2,200.00	2,200.00	0.00
<b>Total</b>	1,747.95	837.28	1,661.14	2,200.00	2,200.00	2,200.00	0.00
<b>CONTROL OF DOGS</b>							
Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	633.45	0.00	748.00	1,025.00	1,025.00	1,700.00	65.85
<b>Total</b>	633.45	0.00	748.00	1,025.00	1,025.00	1,700.00	65.85
<b>Public Safety Total</b>	2,381.40	837.28	2,409.14	3,225.00	3,225.00	3,900.00	20.93

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	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>TRANSPORTATION</b>							
<b>HIGHWAY ADMINISTRATION</b>							
Pers Serv							
A5010.1	30,000.00	53,960.50	35,769.18	66,867.00	66,867.00	71,296.00	6.62
Equipment	0.00	0.00	0.00	1,500.00	1,500.00	300.00	-80.00
Contractual	5,521.37	2,922.18	1,546.71	3,500.00	3,500.00	3,360.00	-4.00
Total	35,521.37	56,882.68	37,315.89	71,867.00	71,867.00	74,956.00	4.29
<b>GARAGE</b>							
Contractual	5,870.02	4,613.88	3,144.87	6,000.00	6,000.00	6,300.00	5.00
Total	5,870.02	4,613.88	3,144.87	6,000.00	6,000.00	6,300.00	5.00
<b>STREET LIGHTING</b>							
Contractual	768.87	428.51	275.17	780.00	780.00	780.00	0.00
Total	768.87	428.51	275.17	780.00	780.00	780.00	0.00
Transportation Total	42,160.26	61,925.07	40,735.93	78,647.00	78,647.00	82,036.00	4.30
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
<b>VETERANS SERVICES</b>							
Contractual	200.00	250.00	0.00	300.00	300.00	300.00	0.00
Total	200.00	250.00	0.00	300.00	300.00	300.00	0.00
Economic Assistance And Opport Total	200.00	250.00	0.00	300.00	300.00	300.00	0.00
<b>CULTURE AND RECREATION</b>							
<b>RECREATION ADMINISTRATION</b>							
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARKS							
Personal Services	3,750.00	3,600.00	2,400.00	5,250.00	5,250.00	5,400.00	2.85

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GENERAL FUND - TOWNWIDE  
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	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
Equipment	0.00	11,479.18	0.00	2,000.00	2,000.00	2,000.00	0.00
Contractual	2,539.52	1,302.16	1,014.72	3,000.00	3,000.00	3,000.00	0.00
Total	6,289.52	16,381.34	3,414.72	10,250.00	10,250.00	10,400.00	1.46
<b>BAND CONCERTS</b>							
Contractual	2,100.00	2,850.00	1,450.00	2,300.00	2,300.00	2,300.00	0.00
Total	2,100.00	2,850.00	1,450.00	2,300.00	2,300.00	2,300.00	0.00
<b>YOUTH PROGRAMS</b>							
Personal Services	1,184.06	1,942.50	0.00	2,500.00	2,500.00	3,200.00	28.00
Contractual	5,713.31	2,241.34	515.32	5,000.00	5,000.00	5,150.00	3.00
Total	6,897.37	4,183.84	515.32	7,500.00	7,500.00	8,350.00	11.33
<b>HISTORIAN</b>							
Personal Services	0.00	470.00	0.00	235.00	235.00	350.00	48.93
Contractual	51.98	32.00	32.00	100.00	100.00	250.00	150.00
Total	51.98	502.00	32.00	335.00	335.00	600.00	79.10
<b>HISTORICAL PROPERTY</b>							
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	2,171.92	1,294.56	801.35	1,580.00	1,580.00	1,750.00	10.75
Total	2,171.92	1,294.56	801.35	1,580.00	1,580.00	1,750.00	10.75
<b>ADULT RECREATION</b>							
Contractual	1,900.00	1,900.00	2,031.98	2,200.00	2,200.00	2,450.00	11.36
Total	1,900.00	1,900.00	2,031.98	2,200.00	2,200.00	2,450.00	11.36
Culture And Recreation Total	19,410.79	27,111.74	8,245.37	24,165.00	24,165.00	25,850.00	6.97

HOME AND COMMUNITY SERVICES  
ZONING





TOWN OF BENNINGTON  
 GENERAL FUND - TOWNWIDE  
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Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
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444,847.55	317,977.70	220,626.80	406,915.00	406,915.00	417,697.00	2.64
TOTAL APPROPRIATIONS						

**TOWN OF BENNINGTON**  
**GENERAL FUND - TOWNWIDE**  
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	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>REVENUES</b>							
<b>REAL PROPERTY TAXES</b>							
Real Property Taxes	239,762.42	273,934.00	267,890.00	267,890.00	267,890.00	267,442.00	-0.16
Total	239,762.42	273,934.00	267,890.00	267,890.00	267,890.00	267,442.00	-0.16
<b>REAL PROPERTY TAX ITEMS</b>							
Interest & Penalties On Real Prop Taxes	6,639.41	6,463.11	5,551.69	6,000.00	6,000.00	5,500.00	-8.33
Total	6,639.41	6,463.11	5,551.69	6,000.00	6,000.00	5,500.00	-8.33
<b>NON-PROPERTY TAX ITEMS</b>							
Franchises	43,418.24	43,804.80	44,214.54	43,000.00	43,000.00	44,000.00	2.32
Total	43,418.24	43,804.80	44,214.54	43,000.00	43,000.00	44,000.00	2.32
<b>DEPARTMENTAL INCOME</b>							
Clerk Fees	6,567.54	5,396.88	1,097.68	4,000.00	4,000.00	2,500.00	-37.50
Park & Recreation Charges	200.00	0.00	100.00	200.00	200.00	200.00	0.00
Garbage Removal & Disposal Charges	40,656.00	945.00	0.00	0.00	0.00	0.00	0.00
Total	47,423.54	6,341.88	1,197.68	4,200.00	4,200.00	2,700.00	-35.71
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earnings	473.82	488.13	496.45	125.00	125.00	500.00	300.00
Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental Of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	473.82	488.13	496.45	125.00	125.00	500.00	300.00
<b>LICENSES AND PERMITS</b>							
Dog Licenses	3,427.00	2,441.00	1,941.00	3,200.00	3,200.00	3,200.00	0.00
Total	3,427.00	2,441.00	1,941.00	3,200.00	3,200.00	3,200.00	0.00
<b>FINES AND FORFEITURES</b>							
Fines & Forfeited Bail	11,983.50	8,624.00	5,002.00	12,000.00	12,000.00	12,000.00	0.00

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	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
Total	11,983.50	8,624.00	5,002.00	12,000.00	12,000.00	12,000.00	0.00
<b>SALE OF PROPERTY &amp; COMPENSATION FOR</b>							
Sale Of Scrap & Excess Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales Of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>							
Reimb Prior Yr Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Unclassified Revenues	1,800.32	821.12	3,508.75	3,000.00	3,000.00	3,000.00	0.00
Total	1,800.32	50,821.12	3,508.75	3,000.00	3,000.00	3,000.00	0.00
<b>STATE AID</b>							
State Revenue Sharing (per Capita)	0.00	16,796.00	0.00	16,500.00	16,500.00	16,500.00	0.00
Mortgage Tax	77,734.49	64,858.29	41,824.88	50,000.00	50,000.00	62,355.00	24.71
Youth Programs	0.00	0.00	0.00	1,000.00	1,000.00	500.00	-50.00
Total	77,734.49	81,654.29	41,824.88	67,500.00	67,500.00	79,355.00	17.56
<b>FEDERAL AID</b>							
Federal Aid Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>	<b>432,662.74</b>	<b>474,572.33</b>	<b>371,626.99</b>	<b>406,915.00</b>	<b>406,915.00</b>	<b>417,697.00</b>	<b>2.64</b>
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>APPROPRIATED FUND BALANCE</b>	<b>12,184.81</b>	<b>-156,594.63</b>	<b>-151,000.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>444,847.55</b>	<b>317,977.70</b>	<b>220,626.80</b>	<b>406,915.00</b>	<b>406,915.00</b>	<b>417,697.00</b>	<b>2.64</b>

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HIGHWAY FUND - TOWNWIDE  
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	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>APPROPRIATIONS</b>							
<b>TRANSPORTATION</b>							
<b>GENERAL REPAIRS</b>							
Personal Services	178,995.60	184,185.26	115,930.25	155,000.00	155,000.00	192,000.00	23.87
Contractual	271,687.84	135,892.70	91,570.23	307,251.00	307,251.00	259,800.00	-15.44
Total	450,683.44	320,077.96	207,500.48	462,251.00	462,251.00	451,800.00	-2.26
<b>PERMANENT IMPROVEMENTS</b>							
Personal Serv	0.00	0.00	0.00	25,000.00	25,000.00	8,000.00	-68.00
Capital Outlay	0.00	0.00	88,026.30	0.00	0.00	0.00	0.00
Contractual	234,228.28	87,856.71	0.00	260,087.40	260,087.40	310,750.00	19.47
Total	234,228.28	87,856.71	88,026.30	285,087.40	285,087.40	318,750.00	11.80
<b>MACHINERY</b>							
Equipment	0.00	0.00	89,730.00	0.00	39,730.00	100,000.00	****.**
Contractual	217,559.40	182,742.58	64,404.94	139,100.00	139,100.00	100,000.00	-28.10
Total	217,559.40	182,742.58	154,134.94	139,100.00	178,830.00	200,000.00	43.78
<b>SNOW REMOVAL</b>							
Personal Services	57,973.17	37,275.75	20,374.74	60,000.00	30,270.00	35,000.00	-41.66
Contractual	171,655.10	102,228.08	49,841.57	110,000.00	100,000.00	120,000.00	9.09
Total	229,628.27	139,503.83	70,216.31	170,000.00	130,270.00	155,000.00	-8.82
<b>SERVICES FOR OTHER GOVERNMENTS</b>							
Pers Serv	0.00	30.82	0.00	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	30.82	0.00	0.00	0.00	0.00	0.00
Transportation Total	1,132,099.39	730,211.90	519,878.03	1,056,438.40	1,056,438.40	1,125,550.00	6.54
<b>EMPLOYEE BENEFITS</b>							
<b>EMPLOYEE BENEFITS</b>							

TOWN OF BENNINGTON  
HIGHWAY FUND - TOWNWIDE  
2022 Budget  
Page 2 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
State Retirement	38,382.48	37,081.58	30,477.00	30,826.00	30,826.00	30,000.00	-2.67
Social Security	18,062.87	18,049.32	10,427.35	18,360.00	18,360.00	18,500.00	0.76
Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unemployment Insurance	735.93	611.25	1,227.61	1,200.00	1,200.00	2,000.00	66.66
Disability Insurance	98.88	98.88	49.44	125.00	125.00	125.00	0.00
Hospital & Medical Insurance	75,320.83	78,270.75	50,202.54	82,000.00	82,000.00	94,500.00	15.24
Total	132,600.99	134,111.78	92,383.94	132,511.00	132,511.00	145,125.00	9.51
Employee Benefits Total	132,600.99	134,111.78	92,383.94	132,511.00	132,511.00	145,125.00	9.51
DEBT SERVICE							
BOND ANTICIPATION							
Bond Anticipation	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	-100.00
Interest	11,508.41	4,125.00	1,031.25	2,063.00	2,063.00	0.00	-100.00
Total	61,508.41	54,125.00	1,031.25	52,063.00	52,063.00	0.00	-100.00
Debt Service Total	61,508.41	54,125.00	1,031.25	52,063.00	52,063.00	0.00	-100.00
TOTAL APPROPRIATIONS	1,326,208.79	918,448.68	613,293.22	1,241,012.40	1,241,012.40	1,270,675.00	2.39



TOWN OF BENNINGTON  
HIGHWAY FUND - TOWNWIDE  
2022 Budget  
Page 2 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
PROCEEDS OF OBLIGATIONS							
Bond Anticipation Note	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	1,244,836.75	1,013,142.22	919,407.96	1,241,012.40	1,241,012.40	1,270,675.00	2.39
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	81,372.04	-94,693.54	-306,114.74	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	1,326,208.79	918,448.68	613,293.22	1,241,012.40	1,241,012.40	1,270,675.00	2.39

TOWN OF BENNINGTON  
 BENNINGTON FIRE PROTECTION

2022 Budget

Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 04/30/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>APPROPRIATIONS</b>							
PUBLIC SAFETY							
FIRE PROTECTION							
Contractual							
		97,500.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00
		97,500.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00
		97,500.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00
Public Safety Total		97,500.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00
<b>TOTAL APPROPRIATIONS</b>							



TOWN OF BENNINGTON  
 BENNINGTON FIRE PROTECTION  
 2022 Budget  
 Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 04/30/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>REVENUES</b>							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	97,500.00	100,000.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00
SFI-1001	97,500.00	100,000.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00
Total	97,500.00	100,000.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00
USE OF MONEY AND PROPERTY							
Interest & Earnings							
SFI-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES							
Appropriated Reserves	97,500.00	100,000.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00
SFI-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	97,500.00	100,000.00	100,000.00	100,000.00	100,000.00	102,000.00	2.00

TOWN OF BENNINGTON  
 COWLESVILLE FIRE PROTECTION  
 2022 Budget  
 Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 03/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>APPROPRIATIONS</b>							
PUBLIC SAFETY							
FIRE PROTECTION							
Contractual	79,590.60	79,590.60	81,190.00	81,190.00	81,190.00	82,815.00	2.00
	79,590.60	79,590.60	81,190.00	81,190.00	81,190.00	82,815.00	2.00
Total	79,590.60	79,590.60	81,190.00	81,190.00	81,190.00	82,815.00	2.00
Public Safety Total	79,590.60	79,590.60	81,190.00	81,190.00	81,190.00	82,815.00	2.00
<b>TOTAL APPROPRIATIONS</b>	79,590.60	79,590.60	81,190.00	81,190.00	81,190.00	82,815.00	2.00

TOWN OF BENNINGTON  
COWLESVILLE FIRE PROTECTION

2022 Budget

Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 03/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>REVENUES</b>							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes							
SF2-1001	79,590.60	79,561.20	81,190.00	81,190.00	81,190.00	82,815.00	2.00
Total	79,590.60	79,561.20	81,190.00	81,190.00	81,190.00	82,815.00	2.00
USE OF MONEY AND PROPERTY							
Interest Income							
SF2-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	79,590.60	79,561.20	81,190.00	81,190.00	81,190.00	82,815.00	2.00
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	29.40	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	79,590.60	79,590.60	81,190.00	81,190.00	81,190.00	82,815.00	2.00

TOWN OF BENNINGTON  
 VARYSBURG FIRE PROTECTION  
 2022 Budget  
 Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 03/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>APPROPRIATIONS</b>							
PUBLIC SAFETY							
FIRE PROTECTION							
Contractual							
	9,020.33	20,116.58	11,075.43	11,075.43	11,075.43	11,075.00	-0.00
SF3-3410.4							
	9,020.33	20,116.58	11,075.43	11,075.43	11,075.43	11,075.00	-0.00
Total	9,020.33	20,116.58	11,075.43	11,075.43	11,075.43	11,075.00	-0.00
Public Safety Total	9,020.33	20,116.58	11,075.43	11,075.43	11,075.43	11,075.00	-0.00
TOTAL APPROPRIATIONS	9,020.33	20,116.58	11,075.43	11,075.43	11,075.43	11,075.00	-0.00

TOWN OF BENNINGTON  
 VARYSBURG FIRE PROTECTION

2022 Budget

Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 03/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>REVENUES</b>							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	0.00	9,866.39	11,075.43	11,075.43	11,075.43	11,075.00	-0.00
SF3-1001							
Total	0.00	9,866.39	11,075.43	11,075.43	11,075.43	11,075.00	-0.00
TOTAL REVENUES	0.00	9,866.39	11,075.43	11,075.43	11,075.43	11,075.00	-0.00
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SF3-0511							
APPROPRIATED FUND BALANCE	9,020.33	10,250.19	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	9,020.33	20,116.58	11,075.43	11,075.43	11,075.43	11,075.00	-0.00

TOWN OF BENNINGTON  
HARRIS CORNERS FIRE  
2022 Budget  
Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 03/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>APPROPRIATIONS</b>							
PUBLIC SAFETY							
FIRE PROTECTION							
Contractual							
SF4-3410.4	30,400.49	31,008.50	31,628.00	31,628.00	31,628.00	32,260.56	2.00
Total	30,400.49	31,008.50	31,628.00	31,628.00	31,628.00	32,260.56	2.00
Public Safety Total	30,400.49	31,008.50	31,628.00	31,628.00	31,628.00	32,260.56	2.00
<b>TOTAL APPROPRIATIONS</b>							
	30,400.49	31,008.50	31,628.00	31,628.00	31,628.00	32,260.56	2.00

TOWN OF BENNINGTON  
HARRIS CORNERS FIRE

2022 Budget  
Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 03/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>REVENUES</b>							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes							
SF4-1001	30,984.89	31,958.50	31,628.00	31,628.00	31,628.00	32,260.56	2.00
Total	30,984.89	31,958.50	31,628.00	31,628.00	31,628.00	32,260.56	2.00
USE OF MONEY AND PROPERTY							
Interest Income							
SF4-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	30,984.89	31,958.50	31,628.00	31,628.00	31,628.00	32,260.56	2.00
Appropriated Reserves							
SF4-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE							
	-584.40	-950.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	30,400.49	31,008.50	31,628.00	31,628.00	31,628.00	32,260.56	2.00

TOWN OF BENNINGTON  
 COWLESVILLE LIGHTING DISTRICT  
 2022 Budget  
 Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>APPROPRIATIONS</b>							
TRANSPORTATION							
STREET LIGHTING							
Contractual	2,913.43	1,325.20	564.33	1,300.00	1,300.00	1,344.00	3.38
SL1-51824	2,913.43	1,325.20	564.33	1,300.00	1,300.00	1,344.00	3.38
Total	2,913.43	1,325.20	564.33	1,300.00	1,300.00	1,344.00	3.38
Transportation Total							
INTERFUND TRANSFERS							
TRANSFERS TO CAPITAL FUNDS							
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SL1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	2,913.43	1,325.20	564.33	1,300.00	1,300.00	1,344.00	3.38



TOWN OF BENNINGTON  
 COWLESVILLE LIGHTING DISTRICT  
 2022 Budget  
 Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>REVENUES</b>							
REAL PROPERTY TAXES							
Real Property Taxes	2,400.00	2,400.00	1,300.00	1,300.00	1,300.00	984.00	-24.30
Total	2,400.00	2,400.00	1,300.00	1,300.00	1,300.00	984.00	-24.30
USE OF MONEY AND PROPERTY							
Interest & Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	2,400.00	2,400.00	1,300.00	1,300.00	1,300.00	984.00	-24.30
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	513.43	-1,074.80	-735.67	0.00	0.00	360.00	****.***
TOTAL REVENUES & OTHER SOURCES	2,913.43	1,325.20	564.33	1,300.00	1,300.00	1,344.00	3.38

TOWN OF BENNINGTON  
COWLESVILLE WATER DISTRICT

2022 Budget  
Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
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APPROPRIATIONS

HOME AND COMMUNITY SERVICES

ADMINISTRATION

Personal Services

Contractual

SW1-8310.1	5,330.35	5,258.25	2,953.00	5,750.00	5,750.00	6,700.00	16.52
SW1-8310.4	5,382.08	11,621.06	2,103.18	8,000.00	8,000.00	3,200.00	-60.00

Total

	10,712.43	16,879.31	5,056.18	13,750.00	13,750.00	9,900.00	-28.00
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SOURCE OF SUPPLY

Contractual

SW1-8320.4	30,283.78	27,714.20	15,772.32	32,000.00	32,000.00	35,000.00	9.37
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Total

	30,283.78	27,714.20	15,772.32	32,000.00	32,000.00	35,000.00	9.37
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TRANSMISSION & DISTRIBUTION

Contra

SW1-8340.4	478.75	442.02	3,957.06	1,600.00	1,600.00	3,300.00	106.25
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Total

	478.75	442.02	3,957.06	1,600.00	1,600.00	3,300.00	106.25
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WATER

Other - Contractual

SW1-8389.4	500.00	477.50	297.89	700.00	698.00	500.00	-28.57
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Total

	500.00	477.50	297.89	700.00	698.00	500.00	-28.57
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WATER

Capital Projecis - Contractual

SW1-8397.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Total

	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Home And Community Services Total

	41,974.96	45,513.03	25,083.45	48,050.00	48,048.00	48,700.00	1.35
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement

SW1-9010.8	481.45	715.77	677.00	675.00	677.00	700.00	3.70
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Total

	481.45	715.77	677.00	675.00	677.00	700.00	3.70
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EMPLOYEE BENEFITS

TOWN OF BENNINGTON  
 COWLESVILLE WATER DISTRICT  
 2022 Budget  
 Page 2 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
Social Security	396.56	402.26	225.91	450.00	450.00	500.00	11.11
	SW1-9030.8						
Total	396.56	402.26	225.91	450.00	450.00	500.00	11.11
EMPLOYEE BENEFITS							
Unemployment Insurance	67.39	47.32	57.68	75.00	75.00	75.00	0.00
	SW1-9050.8						
Total	67.39	47.32	57.68	75.00	75.00	75.00	0.00
EMPLOYEE BENEFITS							
Disability Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SW1-9055.8						
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits Total	945.40	1,165.35	960.59	1,200.00	1,202.00	1,275.00	6.25
DEBT SERVICE							
BOND ANTICIPATION NOTE							
Bond Anticipation Note	21,245.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00
Interest	12,499.19	16,943.76	8,059.38	16,118.75	16,118.75	15,293.75	-5.11
	SW1-9730.7						
Total	33,744.19	36,943.76	8,059.38	36,118.75	36,118.75	35,293.75	-2.28
Debt Service Total	33,744.19	36,943.76	8,059.38	36,118.75	36,118.75	35,293.75	-2.28
TOTAL APPROPRIATIONS	76,664.55	83,622.14	34,103.42	85,368.75	85,368.75	85,268.75	-0.11

TOWN OF BENNINGTON  
 COWLESVILLE WATER DISTRICT  
 2022 Budget  
 Page 1 (10/30/2021)

	Expend/ Revenues 2019	Expend/ Revenues 2020	Expend/ Revenues to 07/31/2021	Adopted Budget 2021	Modified Budget 2021	Proposed Budget 2022	Percent Change %
<b>REVENUES</b>							
<b>INTERFUND TRANSFERS</b>							
<b>REAL PROPERTY TAXES</b>							
Real Property Taxes	45,309.00	46,223.75	47,098.75	47,098.75	47,098.75	48,900.00	3.82
SW1-1001							
Total	45,309.00	46,223.75	47,098.75	47,098.75	47,098.75	48,900.00	3.82
<b>DEPARTMENTAL INCOME</b>							
Metered Water Sales	27,798.96	30,350.96	7,758.34	38,000.00	38,000.00	36,098.75	-5.00
SW1-2140							
Water Charges	0.00	0.00	6,605.01	250.00	250.00	250.00	0.00
SW1-2144							
Interest & Penalty Water Rents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1-2148							
Total	27,798.96	30,350.96	14,363.35	38,250.00	38,250.00	36,348.75	-4.97
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earnings	0.33	49.65	0.00	20.00	20.00	20.00	0.00
SW1-2401							
Total	0.33	49.65	0.00	20.00	20.00	20.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>							
Unclassified Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1-2770							
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PROCEEDS OF OBLIGATIONS</b>							
Bond Anticipation Note	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1-5730							
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>	73,108.29	76,624.36	61,462.10	85,368.75	85,368.75	85,268.75	-0.11
<b>Appropriated Reserves</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1-0511							
<b>APPROPRIATED FUND BALANCE</b>	3,556.26	6,997.78	-27,358.68	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	76,664.55	83,622.14	34,103.42	85,368.75	85,368.75	85,268.75	-0.11

**TOWN OF BENNINGTON**  
**SCHEDULE OF SALARIES OF ELECTED AND APPOINTED**  
**OFFICERS AND EMPLOYEES**

**2022**

<u>SUPERVISOR - ELECTED</u>	\$	<u>5,400.00</u>	<u>per annum</u>
<u>CLERK/COLLECTOR - ELECTED</u>	\$	<u>16,000.00</u>	<u>per annum</u>
<u>COUNCILMAN (4) - ELECTED</u>	\$	<u>1,950.00</u>	<u>per annum</u>
<u>JUSTICE (2) - ELECTED</u>	\$	<u>7,000.00</u>	<u>per annum</u>
<u>HIGHWAY SUPERINTENDENT - ELECTED</u>	\$	<u>70,000.00</u>	<u>per annum</u>

Equalized Total Assessed Value 354,984,823

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,755,493	0.49
25110	NONPROF CORP - RELIG(CONST PRK	RPTL 420-a	12	3,197,746	0.90
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,923,048	0.54
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	108,169	0.03
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	33,885	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	81	1,019,220	0.29
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	89	1,860,634	0.52
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	1,441,068	0.41
41161	COLD WAR VETERANS (15%)	RPTL 458-b	11	137,789	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,634	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	345,634	0.10
41400	CLERGY	RPTL 460	2	8,451	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	390,141	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	203	7,424,668	2.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	44,141	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	5,070	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,859	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	108,256	0.03

Equalized Total Assessed Value 354,984,823

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	53,732	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			473	19,874,637	5.60
<b>Total System Exemptions:</b>			0	0	0.00
<b>Totals:</b>			473	19,874,637	5.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_