

**TOWN BUDGET**

**FOR 2024**

**TOWN OF BENNINGTON**

**IN**

**WYOMING COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, JOANNE ROSENTHAL, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2024 BUDGET OF THE TOWN OF BENNINGTON AS ADOPTED ON NOVEMBER 8,  
2023.

Signed:

Joanne Rosenthal

Dated:

11/11/23

**TOWN OF BENNINGTON, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2024**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 480,691.93	149,132.00	0.00	331,559.93
DA HIGHWAY FUND - TOWNWIDE	\$ 1,391,100.00	521,000.00	0.00	870,100.00
TOTAL TOWN	<u>1,871,791.93</u>	<u>670,132.00</u>	<u>0.00</u>	<u>1,201,659.93</u>
<b>SPECIAL DISTRICTS</b>				
SF1 BENNINGTON FIRE PROTECTION	\$ 110,000.00	0.00	0.00	110,000.00
SF2 COWLESVILLE FIRE PROTECTION	\$ 90,370.00	0.00	0.00	90,370.00
SF3 VARYSBURG FIRE PROTECTION	\$ 11,570.07	0.00	0.00	11,570.07
SF4 HARRIS CORNERS FIRE PROTECTION	\$ 35,928.09	0.00	0.00	35,928.09
SL1 COWLESVILLE LIGHTING DISTRICT	\$ 1,975.00	0.00	0.00	1,975.00
SW1 COWLESVILLE WATER DISTRICT	\$ 130,993.75	78,993.75	0.00	52,000.00
TOTAL SPECIAL DISTRICTS	<u>380,836.91</u>	<u>78,993.75</u>	<u>0.00</u>	<u>301,843.16</u>
GRANDTOTAL	\$ <u>2,252,628.84</u>	<u>749,125.75</u>	<u>0.00</u>	<u>1,503,503.09</u>

**TOWN OF BENNINGTON  
GENERAL FUND - TOWNWIDE**

**Budget Adopted**

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Expenditures /Revenues 2022	Expenditures /Revenues to 07/31/2023	Adopted Budget/ Modified Budget 2023	Proposed Budget 2024
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**TOWN BOARD**

A1010.1	PERSONAL SERVICES	7,800.00	4,550.00	7,800.00	7,800.00
				7,800.00	
A1010.4	CONTRACTUAL	0.00	0.00	200.00	200.00
				200.00	
TOTAL TOWN BOARD		7,800.00	4,550.00	8,000.00	8,000.00
				8,000.00	

**JUSTICES**

A1110.1	PERSONAL SERVICES	22,000.00	12,833.35	22,000.00	25,750.00
				22,000.00	
A1110.4	CONTRACTUAL	830.67	413.20	2,500.00	1,850.00
				2,500.00	
TOTAL JUSTICES		22,830.67	13,246.55	24,500.00	27,600.00
				24,500.00	

**SUPERVISOR**

A1220.1	PERSONAL SERVICES	5,400.00	3,733.35	6,400.00	6,400.00
				6,400.00	
A1220.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1220.4	CONTRACTUAL	389.15	1,520.95	1,250.00	925.93
				1,250.00	
TOTAL SUPERVISOR		5,789.15	5,254.30	7,650.00	7,325.93
				7,650.00	

**AUDITOR**

A1320.4	CONTRACTUAL	460.63	494.13	500.00	650.00
				500.00	
TOTAL AUDITOR		460.63	494.13	500.00	650.00
				500.00	

**TAX COLLECTION**

A1330.1	PERSONAL SERVICES	0.00	0.00	2,450.00	0.00
				2,450.00	
A1330.4	CONTRACTUAL	2,620.29	2,914.63	2,700.00	3,800.00
				2,700.00	
TOTAL TAX COLLECTION		2,620.29	2,914.63	5,150.00	3,800.00
				5,150.00	

**BUDGET**

A1340.1	PERSONAL SERVICES	2,003.11	0.00	600.00	600.00
				600.00	
A1340.4	CONTRACTUAL	0.00	0.00	200.00	200.00
				200.00	
TOTAL BUDGET		2,003.11	0.00	800.00	800.00
				800.00	

**ASSESSMENT**

A1355.1	PERSONAL SERVICES	41,383.50	19,521.65	30,970.00	31,428.00
				30,970.00	
A1355.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1355.4	CONTRACTUAL	1,298.69	150.37	4,000.00	4,550.00
				4,000.00	
TOTAL ASSESSMENT		42,682.19	19,672.02	34,970.00	35,978.00
				34,970.00	

**TOWN OF BENNINGTON  
GENERAL FUND - TOWNWIDE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

<b>TOWN CLERK</b>					
A1410.1	PERSONAL SERVICES	8,873.36	12,870.85	18,846.00	23,090.00
				18,846.00	
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1410.4	CONTRACTUAL	1,135.04	2,363.53	2,000.00	1,825.00
				2,000.00	
TOTAL TOWN CLERK		10,008.40	15,234.38	20,846.00	24,915.00
				20,846.00	
<b>LAW</b>					
A1420.1	PERSONAL SERVICES	4,011.60	2,333.35	4,000.00	3,500.00
				4,000.00	
A1420.4	CONTRACTUAL	23,681.43	3,394.50	13,000.00	12,000.00
				13,000.00	
TOTAL LAW		27,693.03	5,727.85	17,000.00	15,500.00
				17,000.00	
<b>PERSONNEL</b>					
A1430.1	PERSONAL SERVICES	5,000.00	2,916.65	4,800.00	5,750.00
				4,800.00	
A1430.4	CONTRACTUAL	1,163.90	2,618.99	2,775.00	3,325.00
				2,775.00	
TOTAL PERSONNEL		6,163.90	5,535.64	7,575.00	9,075.00
				7,575.00	
<b>ENGINEER</b>					
A1440.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1440.4	CONTRACTUAL	305.00	0.00	1,100.00	1,100.00
				1,100.00	
TOTAL ENGINEER		305.00	0.00	1,100.00	1,100.00
				1,100.00	
<b>BUILDINGS</b>					
A1620.1	PERSONAL SERVICES	2,100.00	1,341.65	2,300.00	2,500.00
				2,300.00	
A1620.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1620.4	CONTRACTUAL	20,247.52	7,382.89	9,400.00	15,500.00
				9,400.00	
TOTAL BUILDINGS		22,347.52	8,724.54	11,700.00	18,000.00
				11,700.00	
<b>CENTRAL COMMUNICATIONS</b>					
A1650.4	CONTRACTUAL	5,587.59	2,123.18	5,500.00	4,850.00
				5,500.00	
TOTAL CENTRAL COMMUNICATIONS		5,587.59	2,123.18	5,500.00	4,850.00
				5,500.00	
<b>CENTRAL PRINTING &amp; MAILING</b>					
A1670.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1670.4	CONTRACTUAL	917.89	1,616.90	3,000.00	4,050.00
				3,000.00	
TOTAL CENTRAL PRINTING & MAILING		917.89	1,616.90	3,000.00	4,050.00
				3,000.00	
<b>SPECIAL ITEMS</b>					
A1910.4	UNALLOCATED INSURANCE	48,746.91	52,844.32	50,000.00	55,000.00
				50,000.00	
A1920.4	MUNICIPAL ASSOCIATION DUES	1,675.00	1,590.00	1,800.00	2,100.00
				1,800.00	
A1980.4	CABLE FEES	0.00	0.00	0.00	0.00
				0.00	

**TOWN OF BENNINGTON  
GENERAL FUND - TOWNWIDE**

**Budget Adopted**

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		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2022	07/31/2023	2023	2024
A1990.4	CONTINGENT ACCOUNT	0.00	0.00	18,900.00	58,500.00
				18,900.00	
TOTAL SPECIAL ITEMS		50,421.91	54,434.32	70,700.00	115,600.00
				70,700.00	
TOTAL GENERAL GOVERNMENT SUPPORT		207,631.28	139,528.44	218,991.00	277,243.93
				218,991.00	
<b>PUBLIC SAFETY</b>					
<b>TRAFFIC CONTROL</b>					
A3310.4	CONTRACTUAL	178.23	0.00	2,000.00	2,000.00
				2,000.00	
TOTAL TRAFFIC CONTROL		178.23	0.00	2,000.00	2,000.00
				2,000.00	
<b>CONTROL OF DOGS</b>					
A3510.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A3510.4	CONTRACTUAL	0.00	0.00	1,200.00	1,200.00
				1,200.00	
TOTAL CONTROL OF DOGS		0.00	0.00	1,200.00	1,200.00
				1,200.00	
TOTAL PUBLIC SAFETY		178.23	0.00	3,200.00	3,200.00
				3,200.00	
<b>TRANSPORTATION</b>					
<b>HIGHWAY ADMINISTRATION</b>					
A5010.1	PERS SERV	60,576.92	42,113.49	73,100.00	75,300.00
				73,100.00	
A5010.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A5010.4	CONTRACTUAL	7,591.14	8,057.98	12,625.00	5,750.00
				12,625.00	
TOTAL HIGHWAY ADMINISTRATION		68,168.06	50,171.47	85,725.00	81,050.00
				85,725.00	
<b>GARAGE</b>					
A5132.4	CONTRACTUAL	9,945.14	19,680.81	12,000.00	12,000.00
				12,000.00	
TOTAL GARAGE		9,945.14	19,680.81	12,000.00	12,000.00
				12,000.00	
<b>STREET LIGHTING</b>					
A5182.4	CONTRACTUAL	521.83	310.48	700.00	700.00
				700.00	
TOTAL STREET LIGHTING		521.83	310.48	700.00	700.00
				700.00	
TOTAL TRANSPORTATION		78,635.03	70,162.76	98,425.00	93,750.00
				98,425.00	
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>					
<b>VETERANS SERVICES</b>					
A6510.4	CONTRACTUAL	300.00	300.00	300.00	350.00
				300.00	
TOTAL VETERANS SERVICES		300.00	300.00	300.00	350.00
				300.00	
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		300.00	300.00	300.00	350.00
				300.00	

**TOWN OF BENNINGTON  
GENERAL FUND - TOWNWIDE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

<b>CULTURE AND RECREATION</b>					
<b>RECREATION ADMINISTRATION</b>					
A7020.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL RECREATION ADMINISTRATION</b>		0.00	0.00	0.00	0.00
				0.00	
<b>PARKS</b>					
A7110.1	PERSONAL SERVICES	5,192.50	2,700.10	5,400.00	6,000.00
				5,400.00	
A7110.2	EQUIPMENT	0.00	0.00	2,000.00	0.00
				2,000.00	
A7110.4	CONTRACTUAL	1,344.82	1,576.89	3,000.00	2,650.00
				3,000.00	
<b>TOTAL PARKS</b>		6,537.32	4,276.99	10,400.00	8,650.00
				10,400.00	
<b>BAND CONCERTS</b>					
A7270.4	CONTRACTUAL	1,748.40	1,925.00	2,500.00	2,500.00
				2,500.00	
<b>TOTAL BAND CONCERTS</b>		1,748.40	1,925.00	2,500.00	2,500.00
				2,500.00	
<b>YOUTH PROGRAMS</b>					
A7310.1	PERSONAL SERVICES	2,309.45	0.00	3,500.00	4,543.00
				3,500.00	
A7310.4	CONTRACTUAL	2,889.62	-276.09	4,000.00	4,300.00
				4,000.00	
<b>TOTAL YOUTH PROGRAMS</b>		5,199.07	-276.09	7,500.00	8,843.00
				7,500.00	
<b>HISTORIAN</b>					
A7510.1	PERSONAL SERVICES	350.00	0.00	350.00	300.00
				350.00	
A7510.4	CONTRACTUAL	0.00	0.00	250.00	400.00
				250.00	
<b>TOTAL HISTORIAN</b>		350.00	0.00	600.00	700.00
				600.00	
<b>HISTORICAL PROPERTY</b>					
A7520.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A7520.4	CONTRACTUAL	2,257.39	1,051.11	3,250.00	3,500.00
				3,250.00	
<b>TOTAL HISTORICAL PROPERTY</b>		2,257.39	1,051.11	3,250.00	3,500.00
				3,250.00	
<b>ADULT RECREATION</b>					
A7620.4	CONTRACTUAL	2,200.00	2,300.00	3,300.00	3,300.00
				3,300.00	
<b>TOTAL ADULT RECREATION</b>		2,200.00	2,300.00	3,300.00	3,300.00
				3,300.00	
<b>TOTAL CULTURE AND RECREATION</b>		18,292.18	9,277.01	27,550.00	27,493.00
				27,550.00	
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ZONING</b>					
A8010.1	PERSONAL SERVICES	574.00	600.00	1,200.00	1,366.00
				1,200.00	
A8010.2	EQUIPMENT	0.00	0.00	0.00	2,000.00
				0.00	
A8010.4	CONTRACTUAL	12,783.32	15,959.86	18,000.00	17,500.00
				18,000.00	

**TOWN OF BENNINGTON  
GENERAL FUND - TOWNWIDE**

**Budget Adopted**

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TOTAL ZONING	13,357.32	16,559.86	19,200.00	20,866.00
			19,200.00	
<b>PLANNING</b>				
A8020.1 PERSONAL SERVICES	1,139.00	582.50	2,400.00	2,952.00
			2,400.00	
A8020.4 CONTRACTUAL	0.00	159.14	600.00	750.00
			600.00	
TOTAL PLANNING	1,139.00	741.64	3,000.00	3,702.00
			3,000.00	
<b>REFUSE &amp; GARBAGE</b>				
A8160.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
			0.00	
A8160.4 CONTRACTUAL	2,861.30	1,242.00	2,500.00	3,400.00
			2,500.00	
TOTAL REFUSE & GARBAGE	2,861.30	1,242.00	2,500.00	3,400.00
			2,500.00	
TOTAL HOME AND COMMUNITY SERVICES	17,357.62	18,543.50	24,700.00	27,968.00
			24,700.00	
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8 STATE RETIREMENT	12,635.22	9,256.40	13,000.00	11,032.00
			13,000.00	
A9030.8 SOCIAL SECURITY	12,848.85	8,116.51	14,500.00	15,020.00
			14,500.00	
A9050.8 UNEMPLOYMENT INSURANCE	1,308.56	776.97	1,300.00	2,000.00
			1,300.00	
A9055.8 DISABILITY INSURANCE	21.03	9.90	30.00	35.00
			30.00	
A9060.8 HOSPITAL & MEDICAL INSURANCE	7,542.11	24,434.97	20,000.00	22,600.00
			20,000.00	
TOTAL EMPLOYEE BENEFITS	34,355.77	42,594.75	48,830.00	50,687.00
			48,830.00	
TOTAL EMPLOYEE BENEFITS	34,355.77	42,594.75	48,830.00	50,687.00
			48,830.00	
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
A9901.9 TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
			0.00	
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
			0.00	
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
			0.00	
TOTAL APPROPRIATIONS	356,750.11	280,406.46	421,996.00	480,691.93
			421,996.00	

**TOWN OF BENNINGTON  
GENERAL FUND - TOWNWIDE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
A1001	REAL PROPERTY TAXES	267,442.00	265,796.00	265,796.00	331,559.93
				265,796.00	
	TOTAL REAL PROPERTY TAXES	267,442.00	265,796.00	265,796.00	331,559.93
				265,796.00	
<b>REAL PROPERTY TAX ITEMS</b>					
A1090	INTEREST & PENALTIES ON REAL PROP	6,834.17	0.00	5,500.00	5,000.00
				5,500.00	
	TOTAL REAL PROPERTY TAX ITEMS	6,834.17	0.00	5,500.00	5,000.00
				5,500.00	
<b>NON-PROPERTY TAX ITEMS</b>					
A1170	FRANCHISES	44,606.69	45,715.11	44,000.00	46,000.00
				44,000.00	
	TOTAL NON-PROPERTY TAX ITEMS	44,606.69	45,715.11	44,000.00	46,000.00
				44,000.00	
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	1,861.27	990.36	2,500.00	2,000.00
				2,500.00	
A2001	PARK & RECREATION CHARGES	400.00	100.00	200.00	200.00
				200.00	
A2130	GARBAGE REMOVAL & DISPOSAL CHARGES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL DEPARTMENTAL INCOME	2,261.27	1,090.36	2,700.00	2,200.00
				2,700.00	
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST & EARNINGS	1,552.49	953.14	500.00	1,400.00
				500.00	
A2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00	0.00
				0.00	
A2414	RENTAL OF EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	1,552.49	953.14	500.00	1,400.00
				500.00	
<b>LICENSES AND PERMITS</b>					
A2544	DOG LICENSES	2,209.00	1,116.00	2,500.00	2,200.00
				2,500.00	
	TOTAL LICENSES AND PERMITS	2,209.00	1,116.00	2,500.00	2,200.00
				2,500.00	
<b>FINES AND FORFEITURES</b>					
A2610	FINES & FORFEITED BAIL	6,570.00	6,411.50	6,000.00	10,000.00
				6,000.00	
	TOTAL FINES AND FORFEITURES	6,570.00	6,411.50	6,000.00	10,000.00
				6,000.00	
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
A2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	0.00
				0.00	
A2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	0.00	0.00	0.00	0.00
				0.00	
<b>MISCELLANEOUS LOCAL SOURCES</b>					
A2701	REIMB PRIOR YR EXPENDITURES	0.00	0.00	0.00	0.00
				0.00	
A2770	UNCLASSIFIED REVENUES	485.00	9,981.34	2,000.00	8,000.00
				2,000.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	485.00	9,981.34	2,000.00	8,000.00
				2,000.00	



**TOWN OF BENNINGTON  
GENERAL FUND - TOWNWIDE**

**Budget Adopted**

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<b>STATE AID</b>					
A3001	STATE REVENUE SHARING (PER CAPITA)	16,796.00	7,412.58	16,500.00	16,800.00
				16,500.00	
A3005	MORTGAGE TAX	74,129.11	29,822.06	76,000.00	57,032.00
				76,000.00	
A3089	Other ( County Shared Services)	864.83	0.00	0.00	0.00
				0.00	
A3820	YOUTH PROGRAMS	0.00	0.00	500.00	500.00
				500.00	
	<b>TOTAL STATE AID</b>	<b>91,789.94</b>	<b>37,234.64</b>	<b>93,000.00</b>	<b>74,332.00</b>
				<b>93,000.00</b>	
<b>FEDERAL AID</b>					
A4089	Federal Aid Other	0.00	0.00	0.00	0.00
				0.00	
	<b>TOTAL FEDERAL AID</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>0.00</b>	
<b>TOTAL REVENUES</b>		<b>423,750.56</b>	<b>368,298.09</b>	<b>421,996.00</b>	<b>480,691.93</b>
				<b>421,996.00</b>	
<b>APPROPRIATED FUND BALANCE</b>		<b>-67,000.45</b>	<b>-87,891.63</b>	<b>0.00</b>	<b>0.00</b>
				<b>0.00</b>	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<b>356,750.11</b>	<b>280,406.46</b>	<b>421,996.00</b>	<b>480,691.93</b>
				<b>421,996.00</b>	

**TOWN OF BENNINGTON  
HIGHWAY FUND - TOWNWIDE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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**APPROPRIATIONS**

**TRANSPORTATION**

**GENERAL REPAIRS**

DA5110.1	PERSONAL SERVICES	228,296.22	155,655.38	235,000.00	233,000.00
				235,000.00	
DA5110.4	CONTRACTUAL	100,173.79	191,005.83	126,721.00	57,000.00
				126,721.00	
TOTAL GENERAL REPAIRS		328,470.01	346,661.21	361,721.00	290,000.00
				361,721.00	

**PERMANENT IMPROVEMENTS**

DA5112.1	PERSONAL SERVIC	0.00	0.00	10,000.00	24,400.00
				10,000.00	
DA5112.2	CAPITAL OUTLAY	117,918.53	0.00	0.00	0.00
				0.00	
DA5112.4	CONTRACTUAL	1,002,599.46	132,172.19	346,713.00	365,000.00
				346,713.00	
TOTAL PERMANENT IMPROVEMENTS		1,120,517.99	132,172.19	356,713.00	389,400.00
				356,713.00	

**MACHINERY**

DA5130.2	EQUIPMENT	14,800.00	0.00	0.00	50,000.00
				0.00	
DA5130.4	CONTRACTUAL	241,340.31	279,555.93	200,000.00	276,000.00
				200,000.00	
TOTAL MACHINERY		256,140.31	279,555.93	200,000.00	326,000.00
				200,000.00	

**SNOW REMOVAL**

DA5142.1	PERSONAL SERVICES	51,748.52	37,628.27	40,000.00	43,000.00
				40,000.00	
DA5142.4	CONTRACTUAL	183,952.61	114,683.90	130,000.00	135,000.00
				130,000.00	
TOTAL SNOW REMOVAL		235,701.13	152,312.17	170,000.00	178,000.00
				170,000.00	

**SERVICES FOR OTHER GOVERNMENTS**

DA5148.1	PERS SERV	0.00	0.00	0.00	0.00
				0.00	
DA5148.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL SERVICES FOR OTHER GOVERNMENTS		0.00	0.00	0.00	0.00
				0.00	

**TOTAL TRANSPORTATION**

1,940,829.44	910,701.50	1,088,434.00	1,183,400.00
		1,088,434.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

DA9010.8	STATE RETIREMENT	29,464.62	29,253.19	30,000.00	32,100.00
				30,000.00	
DA9030.8	SOCIAL SECURITY	21,413.06	14,786.23	23,000.00	23,000.00
				23,000.00	
DA9045.8	LIFE INSURANCE	0.00	0.00	0.00	0.00
				0.00	
DA9050.8	UNEMPLOYMENT INSURANCE	1,915.79	1,731.59	1,350.00	1,400.00
				1,350.00	
DA9055.8	DISABILITY INSURANCE	80.82	39.60	100.00	100.00
				100.00	
DA9060.8	HOSPITAL & MEDICAL INSURANCE	77,772.58	60,928.89	95,000.00	98,800.00
				95,000.00	
TOTAL EMPLOYEE BENEFITS		130,646.87	106,739.50	149,450.00	155,400.00
				149,450.00	

**TOWN OF BENNINGTON  
HIGHWAY FUND - TOWNWIDE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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TOTAL EMPLOYEE BENEFITS	130,646.87	106,739.50	149,450.00	155,400.00
			149,450.00	
<b>DEBT SERVICE</b>				
<b>BOND ANTICIPATION</b>				
DA9730.6 BOND ANTICIPATION	0.00	50,000.00	50,000.00	50,000.00
			50,000.00	
DA9730.7 INTEREST	0.00	2,165.00	3,000.00	2,300.00
			3,000.00	
TOTAL BOND ANTICIPATION	0.00	52,165.00	53,000.00	52,300.00
			53,000.00	
TOTAL DEBT SERVICE	0.00	52,165.00	53,000.00	52,300.00
			53,000.00	
TOTAL APPROPRIATIONS	2,071,476.31	1,069,606.00	1,290,884.00	1,391,100.00
			1,290,884.00	

**TOWN OF BENNINGTON  
HIGHWAY FUND - TOWNWIDE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
DA1001	REAL PROPERTY TAXES	850,625.00	850,631.00	852,271.00	870,100.00
				852,271.00	
	TOTAL REAL PROPERTY TAXES	850,625.00	850,631.00	852,271.00	870,100.00
				852,271.00	
<b>INTERGOVERNMENTAL CHARGES</b>					
DA2300	TRANSPORTATION SERVICES	292,399.40	68,716.09	80,000.00	80,000.00
				80,000.00	
	TOTAL INTERGOVERNMENTAL CHARGES	292,399.40	68,716.09	80,000.00	80,000.00
				80,000.00	
<b>USE OF MONEY AND PROPERTY</b>					
DA2401	INTEREST & EARNINGS	563.19	1,111.26	400.00	1,000.00
				400.00	
DA2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	563.19	1,111.26	400.00	1,000.00
				400.00	
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
DA2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	51,900.00
				0.00	
	TOTAL SALE OF PROPERTY &	0.00	0.00	0.00	51,900.00
				0.00	
<b>MISCELLANEOUS LOCAL SOURCES</b>					
DA2701	REIMB PRIOR YR EXPENDITURES	162.57	225.00	0.00	0.00
				0.00	
DA2770	Miscellaneous Income	2,221.07	7,333.19	1,500.00	2,000.00
				1,500.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	2,383.64	7,558.19	1,500.00	2,000.00
				1,500.00	
<b>STATE AID</b>					
DA3501	CONSOLIDATED HIGHWAY AID	505,257.82	0.00	356,713.00	386,100.00
				356,713.00	
	TOTAL STATE AID	505,257.82	0.00	356,713.00	386,100.00
				356,713.00	
<b>INTERFUND TRANSFERS</b>					
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
<b>PROCEEDS OF OBLIGATIONS</b>					
DA5730	BOND ANTICIPATION NOTE	150,000.00	0.00	0.00	0.00
				0.00	
	TOTAL PROCEEDS OF OBLIGATIONS	150,000.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>		1,801,229.05	928,016.54	1,290,884.00	1,391,100.00
				1,290,884.00	
<b>APPROPRIATED FUND BALANCE</b>		270,247.26	141,589.46	0.00	0.00
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		2,071,476.31	1,069,606.00	1,290,884.00	1,391,100.00
				1,290,884.00	

**TOWN OF BENNINGTON  
 BENNINGTON FIRE PROTECTION**

**Budget Adopted**  
 Page 1 (11/09/2023)

<b>Expenditures /Revenues</b>	<b>Expenditures /Revenues to</b>	<b>Adopted Budget/ Modified Budget</b>	<b>Proposed Budget</b>
<b>2022</b>	<b>03/31/2023</b>	<b>2023</b>	<b>2024</b>

**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROTECTION**

SF1-3410.4	CONTRACTUAL	102,000.00	110,000.00	110,000.00	110,000.00
				110,000.00	
TOTAL FIRE PROTECTION		102,000.00	110,000.00	110,000.00	110,000.00
				110,000.00	
TOTAL PUBLIC SAFETY		102,000.00	110,000.00	110,000.00	110,000.00
				110,000.00	
TOTAL APPROPRIATIONS		102,000.00	110,000.00	110,000.00	110,000.00
				110,000.00	

**TOWN OF BENNINGTON  
 BENNINGTON FIRE PROTECTION**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	03/31/2023	2023	2024

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SF1-1001	REAL PROPERTY TAXES	102,000.00	110,000.00	110,000.00	110,000.00
				110,000.00	
	TOTAL REAL PROPERTY TAXES	102,000.00	110,000.00	110,000.00	110,000.00
				110,000.00	
<b>USE OF MONEY AND PROPERTY</b>					
SF1-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>		<u>102,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>
				110,000.00	
<b>APPROPRIATED FUND BALANCE</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<u>102,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>
				110,000.00	

**TOWN OF BENNINGTON  
COWLESVILLE FIRE PROTECTION**

**Budget Adopted**

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Expenditures /Revenues 2022	Expenditures /Revenues to 03/31/2023	Adopted Budget/ Modified Budget 2023	Proposed Budget 2024
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**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROTECTION**

SF2-3410.4	CONTRACTUAL	82,815.00	84,475.00	84,475.00	90,370.00
				84,475.00	
TOTAL FIRE PROTECTION		82,815.00	84,475.00	84,475.00	90,370.00
				84,475.00	
TOTAL PUBLIC SAFETY		82,815.00	84,475.00	84,475.00	90,370.00
				84,475.00	
TOTAL APPROPRIATIONS		82,815.00	84,475.00	84,475.00	90,370.00
				84,475.00	

**TOWN OF BENNINGTON  
COWLESVILLE FIRE PROTECTION**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	03/31/2023	2023	2024

**REVENUES**

	<b>REAL PROPERTY TAXES</b>				
SF2-1001	REAL PROPERTY TAXES	82,815.00	84,475.00	84,475.00	90,370.00
				84,475.00	
	TOTAL REAL PROPERTY TAXES	82,815.00	84,475.00	84,475.00	90,370.00
				84,475.00	
	<b>USE OF MONEY AND PROPERTY</b>				
SF2-2401	INTEREST INCOME	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES	82,815.00	84,475.00	84,475.00	90,370.00
				84,475.00	
	<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
				0.00	
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	82,815.00	84,475.00	84,475.00	90,370.00
				84,475.00	



**TOWN OF BENNINGTON  
 VARYSBURG FIRE PROTECTION**

**Budget Adopted**

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Expenditures /Revenues 2022	Expenditures /Revenues to 03/31/2023	Adopted Budget/ Modified Budget 2023	Proposed Budget 2024
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**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROTECTION**

SF3-3410.4	CONTRACTUAL	11,075.00	11,295.50	11,295.50	11,570.07
				11,295.50	
TOTAL FIRE PROTECTION		11,075.00	11,295.50	11,295.50	11,570.07
				11,295.50	
TOTAL PUBLIC SAFETY		11,075.00	11,295.50	11,295.50	11,570.07
				11,295.50	
TOTAL APPROPRIATIONS		11,075.00	11,295.50	11,295.50	11,570.07
				11,295.50	

**TOWN OF BENNINGTON  
 VARYSBURG FIRE PROTECTION**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SF3-1001	REAL PROPERTY TAXES	11,075.00	11,295.50	11,295.50	11,570.07
				11,295.50	
	TOTAL REAL PROPERTY TAXES	11,075.00	11,295.50	11,295.50	11,570.07
				11,295.50	
	TOTAL REVENUES	11,075.00	11,295.50	11,295.50	11,570.07
				11,295.50	
	<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
				0.00	
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	11,075.00	11,295.50	11,295.50	11,570.07
				11,295.50	

**TOWN OF BENNINGTON  
HARRIS CORNERS FIRE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROTECTION**

SF4-3410.4	CONTRACTUAL	32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
TOTAL FIRE PROTECTION		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
TOTAL PUBLIC SAFETY		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
TOTAL APPROPRIATIONS		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	

**TOWN OF BENNINGTON  
HARRIS CORNERS FIRE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	03/31/2023	2023	2024

**REVENUES**

	<b>REAL PROPERTY TAXES</b>				
SF4-1001	REAL PROPERTY TAXES	32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
	TOTAL REAL PROPERTY TAXES	32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
	<b>USE OF MONEY AND PROPERTY</b>				
SF4-2401	INTEREST INCOME	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
	<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	

**TOWN OF BENNINGTON  
HARRIS CORNERS FIRE**

**Budget Adopted**

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**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROTECTION**

SF4-3410.4	CONTRACTUAL	32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
TOTAL FIRE PROTECTION		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
TOTAL PUBLIC SAFETY		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
TOTAL APPROPRIATIONS		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	

**TOWN OF BENNINGTON  
HARRIS CORNERS FIRE**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	03/31/2023	2023	2024

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SF4-1001	REAL PROPERTY TAXES	32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
	TOTAL REAL PROPERTY TAXES	32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
<b>USE OF MONEY AND PROPERTY</b>					
SF4-2401	INTEREST INCOME	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	
<b>APPROPRIATED FUND BALANCE</b>		0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		32,260.56	32,905.78	32,905.78	35,928.09
				32,905.78	

**TOWN OF BENNINGTON  
COWLESVILLE LIGHTING DISTRICT**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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**APPROPRIATIONS**

**TRANSPORTATION**

**STREET LIGHTING**

SL1-5182.4	CONTRACTUAL	1,558.28	941.69	1,325.00	1,975.00
				1,325.00	
TOTAL STREET LIGHTING		1,558.28	941.69	1,325.00	1,975.00
				1,325.00	
TOTAL TRANSPORTATION		1,558.28	941.69	1,325.00	1,975.00
				1,325.00	

**INTERFUND TRANSFERS**

**TRANSFERS TO CAPITAL FUNDS**

SL1522	EXPENDITURES	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		1,558.28	941.69	1,325.00	1,975.00
				1,325.00	

**TOWN OF BENNINGTON  
COWLESVILLE LIGHTING DISTRICT**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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**REVENUES**

	<b>REAL PROPERTY TAXES</b>				
SLI-1001	REAL PROPERTY TAXES	984.00	1,170.00	1,170.00	1,975.00
				1,170.00	
	TOTAL REAL PROPERTY TAXES	984.00	1,170.00	1,170.00	1,975.00
				1,170.00	
	<b>USE OF MONEY AND PROPERTY</b>				
SLI-2401A	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		984.00	1,170.00	1,170.00	1,975.00
				1,170.00	
<b>APPROPRIATED FUND BALANCE</b>		574.28	-228.31	155.00	0.00
				155.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		1,558.28	941.69	1,325.00	1,975.00
				1,325.00	



**TOWN OF BENNINGTON  
COWLESVILLE WATER DISTRICT**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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**APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

**ADMINISTRATION**

SW1-8310.1	PERSONAL SERVICES	5,451.01	3,402.25	6,300.00	6,500.00
				6,300.00	
SW1-8310.4	CONTRACTUAL	3,130.37	2,678.10	4,000.25	3,800.00
				4,000.25	
TOTAL ADMINISTRATION		8,581.38	6,080.35	10,300.25	10,300.00
				10,300.25	

**SOURCE OF SUPPLY**

SW1-8320.4	CONTRACTUAL	38,062.02	38,161.98	36,624.75	84,000.00
				36,624.75	
TOTAL SOURCE OF SUPPLY		38,062.02	38,161.98	36,624.75	84,000.00
				36,624.75	

**TRANSMISSION & DISTRIBUTION**

SW1-8340.4	CONTRA	527.80	3,920.06	2,000.00	350.00
				2,000.00	
TOTAL TRANSMISSION & DISTRIBUTION		527.80	3,920.06	2,000.00	350.00
				2,000.00	

**WATER**

SW1-8389.4	OTHER - CONTRACTUAL	1,051.37	735.60	500.00	1,200.00
				500.00	
SW1-8397.4	CAPITAL PROJECTS - CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL WATER		1,051.37	735.60	500.00	1,200.00
				500.00	
TOTAL HOME AND COMMUNITY SERVICES		48,222.57	48,897.99	49,425.00	95,850.00
				49,425.00	

**EMPLOYEE BENEFITS**

**STATE RETIREMENT**

SW1-9010.8	STATE RETIREMENT	632.16	541.67	750.00	750.00
				750.00	
TOTAL STATE RETIREMENT		632.16	541.67	750.00	750.00
				750.00	

**SOCIAL SECURITY**

SW1-9030.8	SOCIAL SECURITY	417.01	260.28	500.00	600.00
				500.00	
TOTAL SOCIAL SECURITY		417.01	260.28	500.00	600.00
				500.00	

**UNEMPLOYMENT INSURANCE**

SW1-9050.8	UNEMPLOYMENT INSURANCE	119.92	62.43	125.00	150.00
				125.00	
TOTAL UNEMPLOYMENT INSURANCE		119.92	62.43	125.00	150.00
				125.00	

**DIABILITY INSURANCE**

SW1-9055.8	DIABILITY INSURANCE	0.00	0.00	0.00	0.00
				0.00	
TOTAL DIABILITY INSURANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		1,169.09	864.38	1,375.00	1,500.00
				1,375.00	

**TOWN OF BENNINGTON  
COWLESVILLE WATER DISTRICT**

**Budget Adopted**

Page 2 (11/09/2023)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

**DEBT SERVICE**

**BOND ANTICIPATION NOTE**

SW1-9730.6	BOND ANTICIPATION NOTE	20,000.00	0.00	20,000.00	20,000.00
				20,000.00	
SW1-9730.7	INTEREST	15,293.76	7,234.38	14,468.75	13,643.75
				14,468.75	
TOTAL BOND ANTICIPATION NOTE		35,293.76	7,234.38	34,468.75	33,643.75
				34,468.75	
TOTAL DEBT SERVICE		35,293.76	7,234.38	34,468.75	33,643.75
				34,468.75	
TOTAL APPROPRIATIONS		84,685.42	56,996.75	85,268.75	130,993.75
				85,268.75	

**TOWN OF BENNINGTON  
COWLESVILLE WATER DISTRICT**

**Budget Adopted**

Page 1 (11/09/2023)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SW1-1001	REAL PROPERTY TAXES	48,900.00	48,900.00	48,900.00	52,000.00
				48,900.00	
	TOTAL REAL PROPERTY TAXES	48,900.00	48,900.00	48,900.00	52,000.00
				48,900.00	
<b>DEPARTMENTAL INCOME</b>					
SW1-2140	METERED WATER SALES	32,054.07	21,378.74	36,248.75	43,943.75
				36,248.75	
SW1-2144	WATER CHARGES	0.00	1,371.45	100.00	100.00
				100.00	
SW1-2148	INTEREST & PENALTY WATER RENTS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL DEPARTMENTAL INCOME	32,054.07	22,750.19	36,348.75	44,043.75
				36,348.75	
<b>USE OF MONEY AND PROPERTY</b>					
SW1-2401	INTEREST & EARNINGS	39.74	79.70	20.00	50.00
				20.00	
	TOTAL USE OF MONEY AND PROPERTY	39.74	79.70	20.00	50.00
				20.00	
<b>MISCELLANEOUS LOCAL SOURCES</b>					
SW1-2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00	34,900.00
				0.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	0.00	0.00	34,900.00
				0.00	
<b>PROCEEDS OF OBLIGATIONS</b>					
SW1-5730	BOND ANTICIPATION NOTE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>		80,993.81	71,729.89	85,268.75	130,993.75
				85,268.75	
<b>APPROPRIATED FUND BALANCE</b>		3,691.61	-14,733.14	0.00	0.00
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		84,685.42	56,996.75	85,268.75	130,993.75
				85,268.75	

**TOWN OF BENNINGTON  
COWLESVILLE WATER DISTRICT**

**Budget Adopted**

Page 1 (11/09/2023)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

**APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

**ADMINISTRATION**

SW1-8310.1	PERSONAL SERVICES	5,451.01	3,402.25	6,300.00	6,500.00
				6,300.00	
SW1-8310.4	CONTRACTUAL	3,130.37	2,678.10	4,000.25	3,800.00
				4,000.25	
TOTAL ADMINISTRATION		8,581.38	6,080.35	10,300.25	10,300.00
				10,300.25	

**SOURCE OF SUPPLY**

SW1-8320.4	CONTRACTUAL	38,062.02	38,161.98	36,624.75	84,000.00
				36,624.75	
TOTAL SOURCE OF SUPPLY		38,062.02	38,161.98	36,624.75	84,000.00
				36,624.75	

**TRANSMISSION & DISTRIBUTION**

SW1-8340.4	CONTRA	527.80	3,920.06	2,000.00	350.00
				2,000.00	
TOTAL TRANSMISSION & DISTRIBUTION		527.80	3,920.06	2,000.00	350.00
				2,000.00	

**WATER**

SW1-8389.4	OTHER - CONTRACTUAL	1,051.37	735.60	500.00	1,200.00
				500.00	
SW1-8397.4	CAPITAL PROJECTS - CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL WATER		1,051.37	735.60	500.00	1,200.00
				500.00	
TOTAL HOME AND COMMUNITY SERVICES		48,222.57	48,897.99	49,425.00	95,850.00
				49,425.00	

**EMPLOYEE BENEFITS**

**STATE RETIREMENT**

SW1-9010.8	STATE RETIREMENT	632.16	541.67	750.00	750.00
				750.00	
TOTAL STATE RETIREMENT		632.16	541.67	750.00	750.00
				750.00	

**SOCIAL SECURITY**

SW1-9030.8	SOCIAL SECURITY	417.01	260.28	500.00	600.00
				500.00	
TOTAL SOCIAL SECURITY		417.01	260.28	500.00	600.00
				500.00	

**UNEMPLOYMENT INSURANCE**

SW1-9050.8	UNEMPLOYMENT INSURANCE	119.92	62.43	125.00	150.00
				125.00	
TOTAL UNEMPLOYMENT INSURANCE		119.92	62.43	125.00	150.00
				125.00	

**DIABILITY INSURANCE**

SW1-9055.8	DIABILITY INSURANCE	0.00	0.00	0.00	0.00
				0.00	
TOTAL DIABILITY INSURANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		1,169.09	864.38	1,375.00	1,500.00
				1,375.00	

**TOWN OF BENNINGTON  
COWLESVILLE WATER DISTRICT**

**Budget Adopted**

Page 2 (11/09/2023)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

**DEBT SERVICE**

**BOND ANTICIPATION NOTE**

SW1-9730.6	BOND ANTICIPATION NOTE	20,000.00	0.00	20,000.00	20,000.00
				20,000.00	
SW1-9730.7	INTEREST	15,293.76	7,234.38	14,468.75	13,643.75
				14,468.75	
TOTAL BOND ANTICIPATION NOTE		35,293.76	7,234.38	34,468.75	33,643.75
				34,468.75	
TOTAL DEBT SERVICE		35,293.76	7,234.38	34,468.75	33,643.75
				34,468.75	
TOTAL APPROPRIATIONS		84,685.42	56,996.75	85,268.75	130,993.75
				85,268.75	

**TOWN OF BENNINGTON  
COWLESVILLE WATER DISTRICT**

**Budget Adopted**

Page 1 (11/09/2023)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SW1-1001	REAL PROPERTY TAXES	48,900.00	48,900.00	48,900.00	52,000.00
				48,900.00	
	TOTAL REAL PROPERTY TAXES	48,900.00	48,900.00	48,900.00	52,000.00
				48,900.00	
<b>DEPARTMENTAL INCOME</b>					
SW1-2140	METERED WATER SALES	32,054.07	21,378.74	36,248.75	43,943.75
				36,248.75	
SW1-2144	WATER CHARGES	0.00	1,371.45	100.00	100.00
				100.00	
SW1-2148	INTEREST & PENALTY WATER RENTS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL DEPARTMENTAL INCOME	32,054.07	22,750.19	36,348.75	44,043.75
				36,348.75	
<b>USE OF MONEY AND PROPERTY</b>					
SW1-2401	INTEREST & EARNINGS	39.74	79.70	20.00	50.00
				20.00	
	TOTAL USE OF MONEY AND PROPERTY	39.74	79.70	20.00	50.00
				20.00	
<b>MISCELLANEOUS LOCAL SOURCES</b>					
SW1-2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00	34,900.00
				0.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	0.00	0.00	34,900.00
				0.00	
<b>PROCEEDS OF OBLIGATIONS</b>					
SW1-5730	BOND ANTICIPATION NOTE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>		80,993.81	71,729.89	85,268.75	130,993.75
				85,268.75	
<b>APPROPRIATED FUND BALANCE</b>		3,691.61	-14,733.14	0.00	0.00
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		84,685.42	56,996.75	85,268.75	130,993.75
				85,268.75	

**TOWN OF BENNINGTON**  
**SCHEDULE OF SALARIES OF ELECTED AND APPOINTED**  
**OFFICERS AND EMPLOYEES**  
**2024**

CLERK/COLLECTOR - ELECTED	\$ 17,250.00 per annum
COUNCILMAN (4) - ELECTED	\$ 1,950.00 per annum
HIGHWAY SUPERINTENDENT - ELECTED	\$ 75,300.00 per annum
JUSTICE (2) - ELECTED	\$ 8,500.00 per annum
SUPERVISOR - ELECTED	\$ 6,400.00 per annum

Equalized Total Assessed Value 437,500,620

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	631,915	0.14
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	12	1,490,106	0.34
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	40,426	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	928,723	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	9,894	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	6,201	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	78	988,174	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	84	1,787,234	0.41
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	42	1,680,522	0.38
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	42,553	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	13	165,957	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	8,723	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	415,957	0.10
41400	CLERGY	RPTL 460	2	3,191	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	386,170	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	231	22,741,102	5.20
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	1	15,295	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	42,553	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	15,957	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	8	10,736	0.00



Equalized Total Assessed Value 437,500,620

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	165,673	0.04
Total Exemptions Exclusive of System Exemptions:				31,577,066	7.22
Total System Exemptions:				0	0.00
Totals:				31,577,066	7.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_